

Orchard Industrial Development Project
Caernarvon Township, Berks County, Pennsylvania
Community & Fiscal Impact Assessment Report

Appendix A:

Berks County Parcel Report and Map

Tax Parcel: 35 5320 0255 2777

Tax Parcel: 35 5320 0145 3650

**Ownership Information**

UPI / Property ID: 35532002552777
Location Address: 2019 A WILLOW GLEN RD
Owner's Name: BEILER VERNON K & BETTY J

Mailing Address: 2019 VALLEY RD MORGANTOWN PA 19543
Municipality: CAERNARVON
School District: TWIN VALLEY
Map PIN: 532002552777
Account #: 35002100

Recorded Documents

Deed / Instrument #: 5364 0651
Deed Date: 20080529
Deed Amount: 0
Deed Reference 1:
Deed Reference 2:
Plan: 0237 0031
Lot: RES

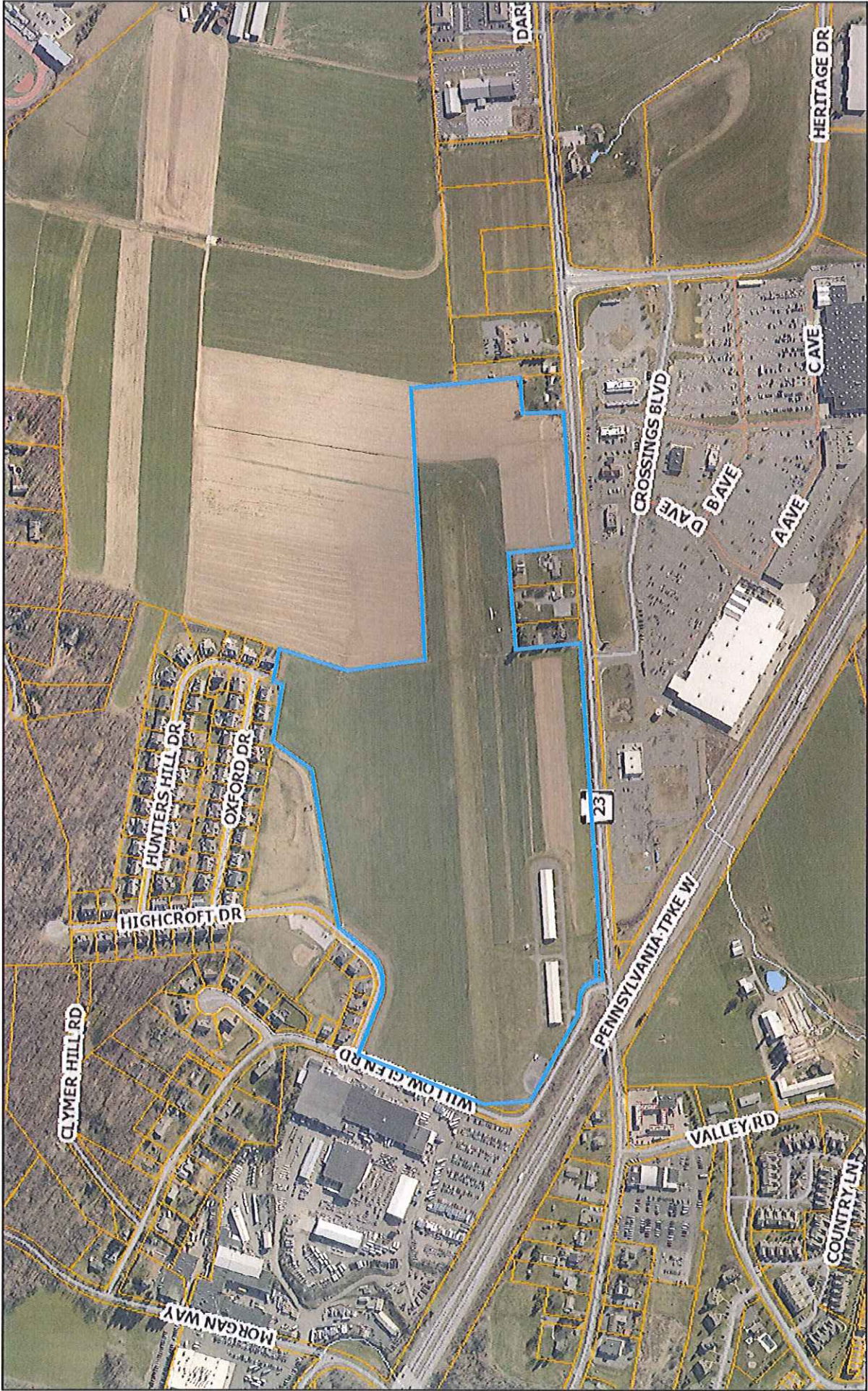
Property Details

Homestead Status: NOT ENROLLED
Market Land Value: 248600
Assessed Land Value: 132000
Building Value: 280500
Total Assessed Value: 412500
Property Class: COMMERCIAL
Land Use Code: 4235
Clean & Green Year: 2003
Net Acreage: 56.41

Description: COMMERCIAL BUILDING
DETACHED IMPROVEMENTS

• This geospatial data and other related material was created or compiled by the County of Berks with the intent of using the data for county government related activities, and not necessarily with the intent of use of the data recipient in mind. Data is provided on an "AS IS" basis.
BERKS COUNTY DOES NOT ASSUME ANY LIABILITY FOR DAMAGES CAUSED BY THE USE OF THIS INFORMATION.

County of Berks Assessment Parcel Viewer



January 4, 2018

- | | | | |
|---------------------|-----------|----------|----------------|
| Roads | Main Road | Railroad | Municipality |
| Public/Private Lane | Stream | Parcel | Water Features |

**Ownership Information**

UPI / Property ID: 35532001453650
Location Address: WILLOW GLEN RD
Owner's Name: BEILER VERNON K & BETTY J

Mailing Address: 2019 VALLEY RD MORGANTOWN PA 19543
Municipality: CAERNARVON
School District: TWIN VALLEY
Map PIN: 532001453650
Account #: 35002125

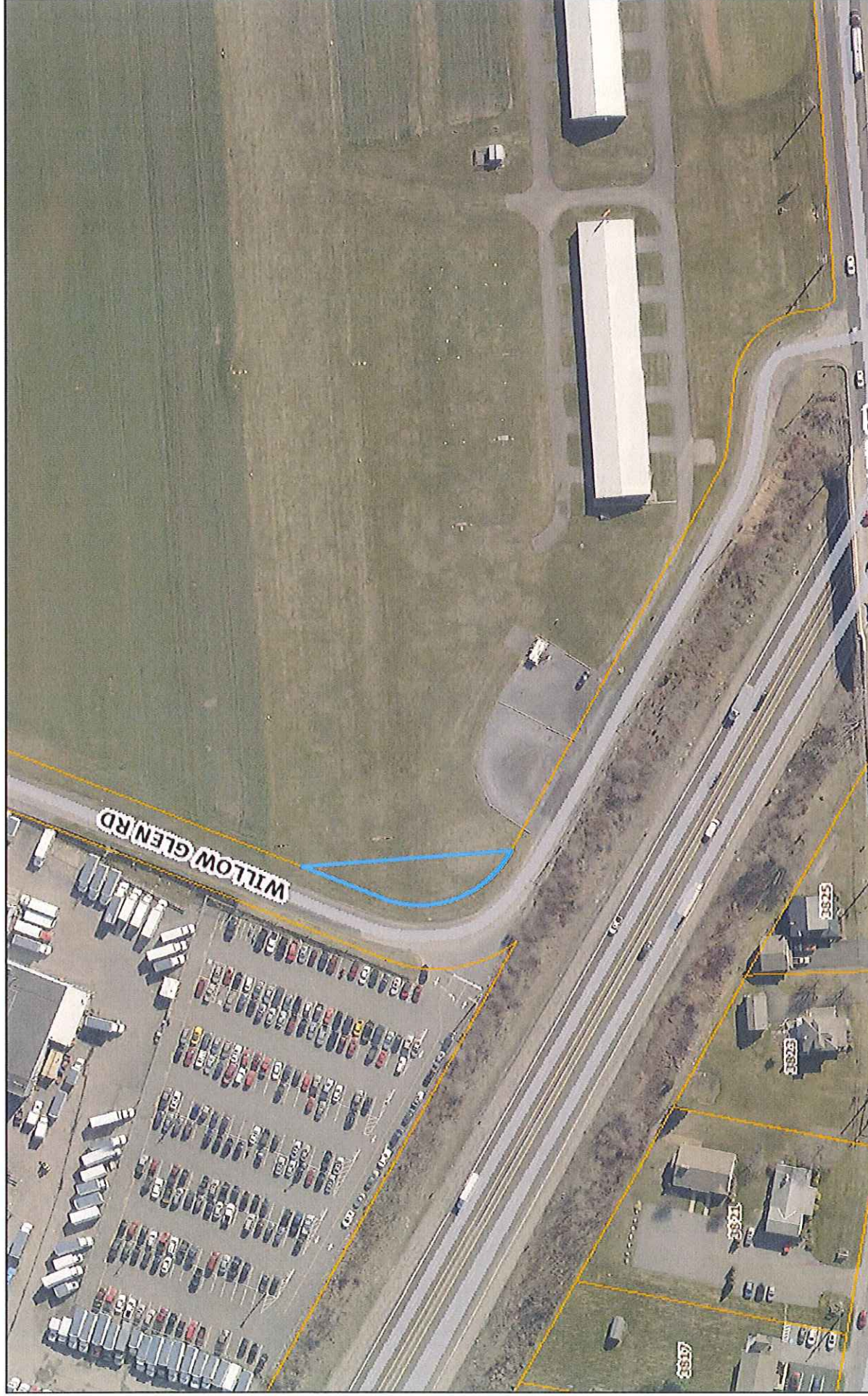
Recorded Documents

Deed / Instrument #: 5364 0651
Deed Date: 20080529
Deed Amount: 0
Deed Reference 1:
Deed Reference 2:
Plan:
Lot:

Property Details

Homestead Status: NOT ENROLLED
Market Land Value: 5800
Assessed Land Value: 5800
Building Value: 0
Total Assessed Value: 5800
Property Class: COMMERCIAL
Land Use Code: 4235
Clean & Green Year:
Net Acreage: 0.12
Description:

County of Berks Assessment Parcel Viewer



January 4, 2018

Roads

Main Road

Public/Private Lane

Railroad

Railroad

Parcels

Parcel Pt

Municipality

Streams

Water Features

1:2,005

0 0.015 0.03 0.06 mi

0 0.0275 0.055 0.11 km

County of Berks

Orchard Industrial Development Project
Caernarvon Township, Berks County, Pennsylvania
Community & Fiscal Impact Assessment Report

Appendix B:

Concept Plan for OID Project

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MINIMUM LOT WIDTH
MINIMUM BUILDING SETBACK LINE
MINIMUM SIDE YARD SETBACK
MINIMUM REAR YARD SETBACK
MINIMUM OF COURTYARD
MINIMUM BUILDING HEIGHT

[illegible][illegible]

Orchard Industrial Development Project
Caernarvon Township, Berks County, Pennsylvania
Community & Fiscal Impact Assessment Report

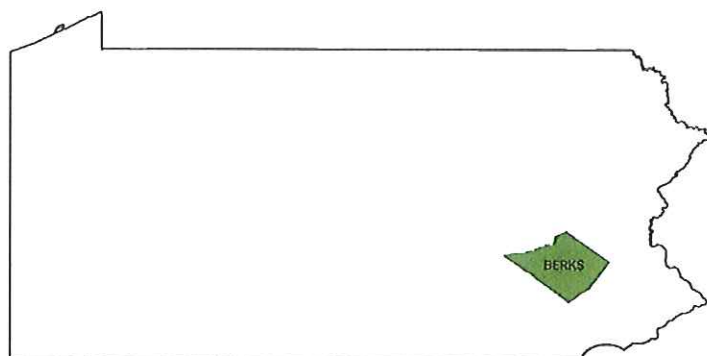
Appendix C:

Economic Development & Employment Reports

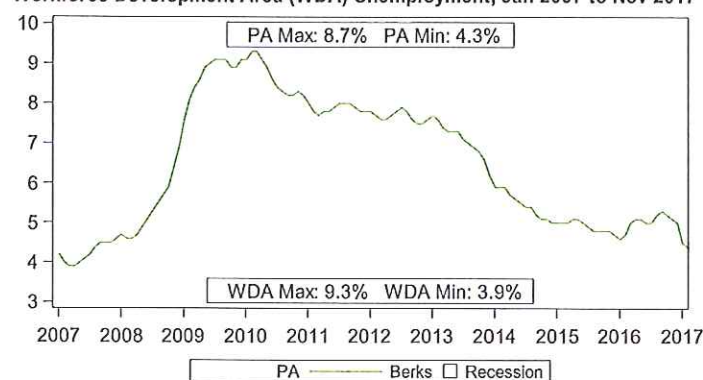
***Berks County, Chester County, Lancaster County,
Lehigh Valley and Montgomery County***

Berks County WDA Profile

January 2018



Workforce Development Area (WDA) Unemployment, Jan 2007 to Nov 2017



2015 Population		
Demographic	WDA	PA
Total Population	413,965	12,779,559
Female	210,703	6,534,215
Male	203,262	6,245,344
Population by Race		
White	83.7%	81.6%
Black	5.0%	11.0%
Other	11.3%	7.4%
Hispanic Origin (all races)	18.2%	6.4%
Population by Age		
Ages 0 to 17	23.1%	21.3%
Ages 18 to 24	10.0%	9.7%
Ages 25 to 34	11.7%	12.6%
Ages 35 to 44	12.1%	12.0%
Ages 45 to 54	14.7%	14.4%
Ages 55 to 64	12.9%	13.6%
Ages 65 to 74	8.2%	8.6%
Ages 75 and Older	7.3%	7.7%
Educational Attainment, Ages 18 and Older		
High School Diploma or Less	52.8%	46.8%
Some College or Associate Degree	26.1%	26.7%
Bachelor's Degree	14.1%	16.6%
Graduate or Professional Degree	7.0%	9.9%

Source: U.S. Census-2015 ACS 5-Year Estimates - DP05, B01001, and B15001

Local Area Unemployment Statistics		
Nov 2017	WDA	PA
Unemployment Rate	4.4%	4.6%
Labor Force	212,300	6,397,000
Employed	203,000	6,101,000
Unemployed	9,400	296,000

Notes: Current month's data are preliminary. Data are Seasonally Adjusted.

Top 10 Employers by Employment in Q2 of 2017

East Penn Manufacturing Company
Reading Hospital
County of Berks
Carpenter Technology Corporation
Wal-Mart Associates Inc
State Government
Reading School District
Bosco's Department Store LLC
Penske Truck Leasing Co LP
Reading Health Physician Network

Source: Quarterly Census of Employment and Wages

Online Job Postings	WDA	PA
November 2017	5,893	202,058
November 2016	5,450	202,560
Annual Volume Change	443	-502
Annual Percent Change	8.1%	-0.2%

Source: The Conference Board Help Wanted OnLine™

Unemployment Compensation (UC) by Pre-UC Industry	Dec 2016 to Nov 2017				Nov 2017 Initial (IC) and Continued (CC) UC Claims							
	Exhaustees		Exh. Percent		IC Total		IC Percent		CC Total		CC Percent	
	WDA	PA	WDA	PA	WDA	PA	WDA	PA	WDA	PA	WDA	PA
Natural Resources & Mining	20	1,040	0.5%	1.0%	20	1,590	1.0%	2.0%	170	4,800	1.5%	1.0%
Construction	220	9,810	8.0%	10.5%	380	19,190	17.5%	23.0%	1,260	56,140	10.5%	13.5%
Manufacturing	600	11,980	22.0%	12.5%	360	10,210	16.5%	12.5%	2,820	49,210	23.0%	12.0%
Trade, Transportation & Utilities	590	19,370	22.0%	20.5%	330	11,010	15.5%	13.5%	2,240	76,480	18.5%	18.5%
Information	30	1,700	1.0%	2.0%	10	530	0.0%	0.5%	200	6,700	1.5%	1.5%
Financial Activities	170	4,940	6.5%	5.5%	40	1,160	1.5%	1.5%	420	18,640	3.5%	4.5%
Professional & Business Services	480	17,960	18.0%	19.0%	340	10,250	15.5%	12.5%	2,090	73,870	17.5%	18.0%
Education & Health Services	330	14,750	12.0%	15.5%	100	4,780	5.0%	6.0%	1,580	64,090	13.0%	15.5%
Leisure & Hospitality	140	6,870	5.0%	7.5%	160	7,980	7.5%	9.5%	770	37,170	6.5%	9.0%
Other Services	50	2,510	2.0%	2.5%	20	1,100	0.5%	1.5%	260	10,740	2.0%	2.5%
Government	30	1,010	1.0%	1.0%	20	1,010	1.0%	1.0%	120	5,740	1.0%	1.5%
Info Not Available	40	2,060	1.5%	2.0%	390	13,790	18.0%	16.5%	180	10,280	1.5%	2.5%
Total	2,700	94,000	100%	100%	2,160	82,600	100%	100%	12,120	413,860	100%	100%

Notes: Percentages less than 0.5% will be displayed as 0.0%. Percentages may not sum to 100% due to rounding. Claims data are not comparable to claims data released in any other report.

Source: Pennsylvania Unemployment Compensation System

Quarterly Census of Employment and Wages, 2016 Annual Averages									
NAICS	NAICS Description	Estab.	LQ	Employment		Employment %		Wages	
		WDA		WDA	PA	WDA	PA	WDA	PA
	Total, All Industries	8,923	1.00	170,658	5,737,788	100.0%	100.0%	\$47,672	\$52,460
11	Agriculture, Forestry, Fishing and Hunting	104	3.72	2,718	24,595	1.6%	0.4%	\$36,358	\$34,031
21	Mining, Quarrying, and Oil & Gas	12	0.32	234	24,297	0.1%	0.4%	\$64,392	\$80,440
22	Utilities	36	1.25	1,311	35,193	0.8%	0.6%	\$89,845	\$93,686
23	Construction	840	1.01	7,440	247,187	4.4%	4.3%	\$60,999	\$61,139
31-33	Manufacturing	522	1.84	30,663	559,318	18.0%	9.7%	\$56,886	\$59,809
42	Wholesale Trade	431	0.96	6,264	219,702	3.7%	3.8%	\$57,828	\$77,582
44-45	Retail Trade	1,167	1.02	19,319	637,984	11.3%	11.1%	\$27,788	\$27,813
48-49	Transportation and Warehousing	311	0.86	7,390	288,064	4.3%	5.0%	\$46,103	\$46,760
51	Information	74	0.44	1,157	87,874	0.7%	1.5%	\$50,139	\$74,004
52	Finance and Insurance	413	0.53	4,085	257,059	2.4%	4.5%	\$72,411	\$87,948
53	Real Estate and Rental and Leasing	263	0.90	1,693	62,949	1.0%	1.1%	\$101,088	\$57,700
54	Professional and Technical Services	755	0.68	7,171	353,834	4.2%	6.2%	\$70,020	\$88,700
55	Management of Companies and Enterprises	64	1.19	4,787	134,891	2.8%	2.4%	\$102,891	\$123,007
56	Administrative and Waste Services	497	1.06	9,964	316,046	5.8%	5.5%	\$32,047	\$34,313
61	Educational Services	211	0.99	14,057	478,515	8.2%	8.3%	\$47,185	\$54,470
62	Health Care and Social Assistance	1,337	0.92	27,675	1,016,283	16.2%	17.7%	\$49,005	\$48,369
71	Arts, Entertainment, and Recreation	149	0.75	2,183	97,327	1.3%	1.7%	\$16,903	\$32,260
72	Accommodation and Food Services	750	0.92	12,736	463,254	7.5%	8.1%	\$15,254	\$17,668
81	Other Services (Except Public Administration)	842	0.88	5,177	197,931	3.0%	3.4%	\$26,745	\$31,936
92	Public Administration	148	0.66	4,636	235,482	2.7%	4.1%	\$51,321	\$58,006
	Total, Suppressed Industries	0		0		0.0%			
Company Ownership									
	Total, All Ownership	8,923	1.00	170,658	5,737,788	100.0%	100.0%	\$47,672	\$52,460
	Private Ownership	8,545	1.00	150,549	5,062,701	88.2%	88.2%	\$47,446	\$52,105
	Federal Ownership	71	0.32	916	96,722	0.5%	1.7%	\$65,786	\$72,521
	State Ownership	30	0.81	3,217	134,078	1.9%	2.3%	\$56,564	\$58,534
	Local Ownership	276	1.21	15,975	444,287	9.4%	7.7%	\$46,973	\$50,302

Notes: 'Estab.'-Establishments. 'LQ'-(Location Quotient) is the percent of WDA employment by sector divided by the percent of PA's employment by sector.

Occupational Employment (2014) and Wages (2016)							
SOC Code	Major Occupational Group	Estimated Employment		Entry-Level Wage		Average Wage	
		WDA	PA	WDA	PA	WDA	PA
00-0000	Total, All Occupations	180,740	6,106,280	\$21,490	\$21,180	\$44,760	\$47,540
11-0000	Management	7,770	276,540	\$58,090	\$59,330	\$118,260	\$121,830
13-0000	Business & Financial Operations	6,580	293,440	\$39,490	\$42,350	\$66,510	\$72,010
15-0000	Computer & Mathematical	2,270	149,710	\$45,860	\$47,270	\$73,250	\$81,100
17-0000	Architecture & Engineering	2,670	94,730	\$46,610	\$46,120	\$76,620	\$77,940
19-0000	Life, Physical & Social Science	880	53,510	\$34,290	\$37,870	\$60,920	\$69,000
21-0000	Community & Social Services	4,260	141,070	\$28,350	\$27,080	\$44,630	\$42,840
23-0000	Legal	1,050	49,250	\$37,000	\$42,190	\$78,610	\$102,140
25-0000	Education, Training & Library	11,520	343,700	\$24,620	\$26,180	\$51,940	\$55,760
27-0000	Arts, Design, Entertainment, Sports & Media	1,950	84,240	\$24,840	\$22,970	\$46,080	\$49,500
29-0000	Healthcare Practitioners & Technical	10,150	375,730	\$37,150	\$37,020	\$71,730	\$74,590
31-0000	Healthcare Support	5,950	208,840	\$21,050	\$21,210	\$28,510	\$29,880
33-0000	Protective Service	2,340	123,520	\$21,270	\$20,880	\$46,150	\$43,740
35-0000	Food Preparation & Serving Related	14,050	484,470	\$17,230	\$17,250	\$22,670	\$22,530
37-0000	Building & Grounds Cleaning & Maintenance	6,660	215,680	\$19,410	\$18,660	\$28,470	\$27,550
39-0000	Personal Care & Service	6,860	254,030	\$18,360	\$17,770	\$26,280	\$25,190
41-0000	Sales & Related	17,140	618,230	\$17,860	\$17,790	\$37,770	\$40,850
43-0000	Office & Administrative Support	26,040	951,400	\$22,590	\$22,510	\$36,540	\$36,500
45-0000	Farming, Fishing & Forestry	1,550	43,780	\$20,210	\$19,190	\$28,980	\$31,120
47-0000	Construction & Extraction	6,890	261,750	\$31,370	\$29,860	\$47,190	\$49,610
49-0000	Installation, Maintenance & Repair	8,680	242,210	\$29,330	\$27,650	\$46,390	\$45,620
51-0000	Production	20,810	407,800	\$25,760	\$23,850	\$39,650	\$38,130
53-0000	Transportation & Material Moving	14,650	432,670	\$22,070	\$20,900	\$36,510	\$35,590

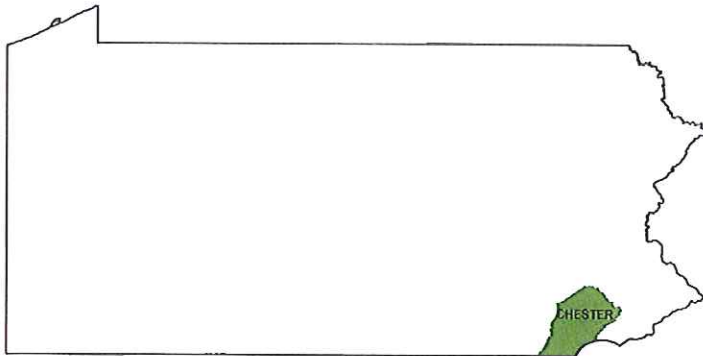
Note: 'ND' represents Non-Disclosable information.



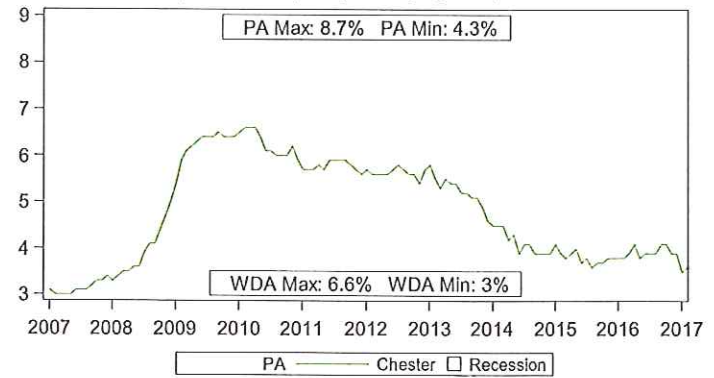
pennsylvania
DEPARTMENT OF LABOR & INDUSTRY
CENTER FOR WORKFORCE INFORMATION & ANALYSIS

Chester County WDA Profile

January 2018



Workforce Development Area (WDA) Unemployment, Jan 2007 to Nov 2017



2015 Population		
Demographic	WDA	PA
Total Population	509,797	12,779,559
Female	259,126	6,534,215
Male	250,671	6,245,344
Population by Race		
White	86.4%	81.6%
Black	5.9%	11.0%
Other	7.7%	7.4%
Hispanic Origin (all races)	7.0%	6.4%
Population by Age		
Ages 0 to 17	23.8%	21.3%
Ages 18 to 24	9.1%	9.7%
Ages 25 to 34	11.2%	12.6%
Ages 35 to 44	12.8%	12.0%
Ages 45 to 54	15.7%	14.4%
Ages 55 to 64	13.3%	13.6%
Ages 65 to 74	7.9%	8.6%
Ages 75 and Older	6.2%	7.7%
Educational Attainment, Ages 18 and Older		
High School Diploma or Less	31.6%	46.8%
Some College or Associate Degree	23.4%	26.7%
Bachelor's Degree	27.5%	16.6%
Graduate or Professional Degree	17.5%	9.9%

Source: U.S. Census-2015 ACS 5-Year Estimates - DP05, B01001, and B15001

Local Area Unemployment Statistics		
Nov 2017	WDA	PA
Unemployment Rate	3.5%	4.6%
Labor Force	279,100	6,397,000
Employed	269,200	6,101,000
Unemployed	9,900	296,000

Notes: Current month's data are preliminary. Data are Seasonally Adjusted.

Top 10 Employers by Employment in Q2 of 2017

Vanguard Group Inc
QVC Network Inc
County of Chester
Federal Government
The Chester County Hospital
Main Line Hospitals Inc
YMCA of Greater Brandywine Valley
Giant Food Stores LLC
The Devereux Foundation
Downingtown Area School District

Source: Quarterly Census of Employment and Wages

Online Job Postings	WDA	PA
November 2017	8,629	202,058
November 2016	9,484	202,560
Annual Volume Change	-855	-502
Annual Percent Change	-9.0%	-0.2%

Source: The Conference Board Help Wanted OnLine™

Unemployment Compensation (UC) by Pre-UC Industry	Dec 2016 to Nov 2017				Nov 2017 Initial (IC) and Continued (CC) UC Claims							
	Exhaustees		Exh. Percent		IC Total		IC Percent		CC Total		CC Percent	
	WDA	PA	WDA	PA	WDA	PA	WDA	PA	WDA	PA	WDA	PA
Natural Resources & Mining	10	1,040	0.5%	1.0%	10	1,590	1.0%	2.0%	50	4,800	0.5%	1.0%
Construction	150	9,810	6.5%	10.5%	150	19,190	10.0%	23.0%	930	56,140	9.5%	13.5%
Manufacturing	260	11,980	11.0%	12.5%	50	10,210	3.5%	12.5%	760	49,210	7.5%	12.0%
Trade, Transportation & Utilities	520	19,370	22.5%	20.5%	410	11,010	27.0%	13.5%	2,150	76,480	21.5%	18.5%
Information	80	1,700	3.5%	2.0%	20	530	1.5%	0.5%	310	6,700	3.0%	1.5%
Financial Activities	200	4,940	8.5%	5.5%	30	1,160	2.0%	1.5%	720	18,640	7.0%	4.5%
Professional & Business Services	580	17,960	25.0%	19.0%	240	10,250	15.5%	12.5%	2,540	73,870	25.5%	18.0%
Education & Health Services	320	14,750	13.5%	15.5%	120	4,780	8.0%	6.0%	1,410	64,090	14.0%	15.5%
Leisure & Hospitality	100	6,870	4.5%	7.5%	130	7,980	8.5%	9.5%	520	37,170	5.0%	9.0%
Other Services	60	2,510	2.5%	2.5%	10	1,100	1.0%	1.5%	270	10,740	2.5%	2.5%
Government	10	1,010	0.5%	1.0%	10	1,010	0.5%	1.0%	80	5,740	1.0%	1.5%
Info Not Available	40	2,060	1.5%	2.0%	330	13,790	21.5%	16.5%	240	10,280	2.5%	2.5%
Total	2,330	94,000	100%	100%	1,520	82,600	100%	100%	9,980	413,860	100%	100%

Notes: Percentages less than 0.5% will be displayed as 0.0%. Percentages may not sum to 100% due to rounding. Claims data are not comparable to claims data released in any other report.

Source: Pennsylvania Unemployment Compensation System

Quarterly Census of Employment and Wages, 2016 Annual Averages									
NAICS	NAICS Description	Estab.	LQ	Employment		Employment %		Wages	
		WDA		WDA	PA	WDA	PA	WDA	PA
	Total, All Industries	15,353	1.00	248,029	5,737,788	100.0%	100.0%	\$66,852	\$52,460
11	Agriculture, Forestry, Fishing and Hunting	233	5.27	5,605	24,595	2.3%	0.4%	\$39,549	\$34,031
21	Mining, Quarrying, and Oil & Gas	8	0.11	113	24,297	0.0%	0.4%	\$57,402	\$80,440
22	Utilities	32	0.41	626	35,193	0.3%	0.6%	\$117,286	\$93,686
23	Construction	1,385	1.00	10,738	247,187	4.3%	4.3%	\$68,453	\$61,139
31-33	Manufacturing	611	0.81	19,599	559,318	7.9%	9.7%	\$77,950	\$59,809
42	Wholesale Trade	1,013	1.13	10,768	219,702	4.3%	3.8%	\$103,704	\$77,582
44-45	Retail Trade	1,457	0.99	27,223	637,984	11.0%	11.1%	\$37,097	\$27,813
48-49	Transportation and Warehousing	295	0.62	7,780	288,064	3.1%	5.0%	\$48,262	\$46,760
51	Information	246	1.44	5,474	87,874	2.2%	1.5%	\$94,236	\$74,004
52	Finance and Insurance	965	1.70	18,941	257,059	7.6%	4.5%	\$116,143	\$87,948
53	Real Estate and Rental and Leasing	481	1.41	3,833	62,949	1.5%	1.1%	\$85,379	\$57,700
54	Professional and Technical Services	2,448	1.82	27,770	353,834	11.2%	6.2%	\$108,846	\$88,700
55	Management of Companies and Enterprises	215	1.34	7,829	134,891	3.2%	2.4%	\$163,083	\$123,007
56	Administrative and Waste Services	960	0.88	12,040	316,046	4.9%	5.5%	\$42,350	\$34,313
61	Educational Services	390	0.90	18,540	478,515	7.5%	8.3%	\$55,057	\$54,470
62	Health Care and Social Assistance	1,833	0.83	36,422	1,016,283	14.7%	17.7%	\$45,944	\$48,369
71	Arts, Entertainment, and Recreation	242	0.97	4,093	97,327	1.7%	1.7%	\$24,953	\$32,260
72	Accommodation and Food Services	963	0.81	16,296	463,254	6.6%	8.1%	\$19,123	\$17,668
81	Other Services (Except Public Administration)	1,453	1.14	9,757	197,931	3.9%	3.4%	\$31,720	\$31,936
92	Public Administration	126	0.45	4,581	235,482	1.8%	4.1%	\$53,512	\$58,006
	Total, Suppressed Industries	0		0		0.0%			
Company Ownership									
	Total, All Ownership	15,353	1.00	248,029	5,737,788	100.0%	100.0%	\$66,852	\$52,460
	Private Ownership	14,974	1.03	225,414	5,062,701	90.9%	88.2%	\$67,786	\$52,105
	Federal Ownership	62	0.57	2,377	96,722	1.0%	1.7%	\$68,487	\$72,521
	State Ownership	24	0.50	2,925	134,078	1.2%	2.3%	\$61,171	\$58,534
	Local Ownership	294	0.90	17,313	444,287	7.0%	7.7%	\$55,429	\$50,302

Notes: 'Estab.'-Establishments. 'LQ'-(Location Quotient) is the percent of WDA employment by sector divided by the percent of PA's employment by sector.

Occupational Employment (2014) and Wages (2016)							
SOC Code	Major Occupational Group	Estimated Employment		Entry-Level Wage		Average Wage	
		WDA	PA	WDA	PA	WDA	PA
00-0000	Total, All Occupations	255,630	6,106,280	\$23,357	\$21,180	\$55,956	\$47,540
11-0000	Management	14,310	276,540	\$70,347	\$59,330	\$143,353	\$121,830
13-0000	Business & Financial Operations	17,430	293,440	\$49,040	\$42,350	\$80,218	\$72,010
15-0000	Computer & Mathematical	13,590	149,710	\$56,716	\$47,270	\$94,820	\$81,100
17-0000	Architecture & Engineering	4,730	94,730	\$46,525	\$46,120	\$77,213	\$77,940
19-0000	Life, Physical & Social Science	3,030	53,510	\$41,437	\$37,870	\$72,631	\$69,000
21-0000	Community & Social Services	4,670	141,070	\$30,362	\$27,080	\$46,351	\$42,840
23-0000	Legal	2,290	49,250	\$50,229	\$42,190	\$113,898	\$102,140
25-0000	Education, Training & Library	15,050	343,700	\$24,838	\$26,180	\$52,013	\$55,760
27-0000	Arts, Design, Entertainment, Sports & Media	3,840	84,240	\$28,001	\$22,970	\$55,927	\$49,500
29-0000	Healthcare Practitioners & Technical	12,950	375,730	\$39,713	\$37,020	\$72,373	\$74,590
31-0000	Healthcare Support	6,340	208,840	\$23,389	\$21,210	\$33,398	\$29,880
33-0000	Protective Service	2,670	123,520	\$21,791	\$20,880	\$44,606	\$43,740
35-0000	Food Preparation & Serving Related	18,200	484,470	\$17,376	\$17,250	\$24,495	\$22,530
37-0000	Building & Grounds Cleaning & Maintenance	8,490	215,680	\$21,432	\$18,660	\$30,158	\$27,550
39-0000	Personal Care & Service	11,310	254,030	\$19,357	\$17,770	\$27,239	\$25,190
41-0000	Sales & Related	27,350	618,230	\$19,424	\$17,790	\$56,176	\$40,850
43-0000	Office & Administrative Support	39,860	951,400	\$24,296	\$22,510	\$40,806	\$36,500
45-0000	Farming, Fishing & Forestry	1,650	43,780	\$22,304	\$19,190	\$31,665	\$31,120
47-0000	Construction & Extraction	9,510	261,750	\$31,890	\$29,860	\$56,061	\$49,610
49-0000	Installation, Maintenance & Repair	9,990	242,210	\$28,149	\$27,650	\$48,409	\$45,620
51-0000	Production	13,650	407,800	\$26,264	\$23,850	\$41,820	\$38,130
53-0000	Transportation & Material Moving	14,730	432,670	\$22,132	\$20,900	\$37,360	\$35,590

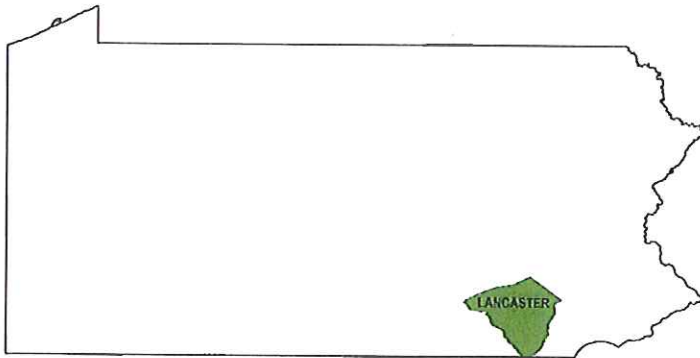
Note: 'ND' represents Non-Disclosable information.



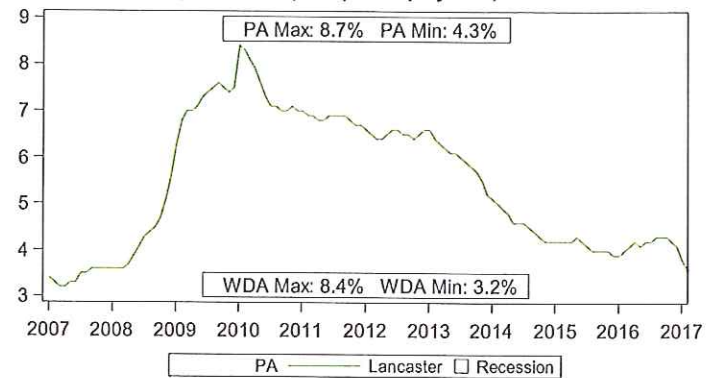
pennsylvania
DEPARTMENT OF LABOR & INDUSTRY
CENTER FOR WORKFORCE INFORMATION & ANALYSIS

Lancaster County WDA Profile

January 2018



Workforce Development Area (WDA) Unemployment, Jan 2007 to Nov 2017



2015 Population		
Demographic	WDA	PA
Total Population	530,216	12,779,559
Female	270,793	6,534,215
Male	259,423	6,245,344
Population by Race		
White	88.6%	81.6%
Black	4.0%	11.0%
Other	7.4%	7.4%
Hispanic Origin (all races)	9.6%	6.4%
Population by Age		
Ages 0 to 17	24.3%	21.3%
Ages 18 to 24	9.5%	9.7%
Ages 25 to 34	12.4%	12.6%
Ages 35 to 44	11.6%	12.0%
Ages 45 to 54	13.6%	14.4%
Ages 55 to 64	12.6%	13.6%
Ages 65 to 74	8.3%	8.6%
Ages 75 and Older	7.7%	7.7%
Educational Attainment, Ages 18 and Older		
High School Diploma or Less	53.8%	46.8%
Some College or Associate Degree	23.2%	26.7%
Bachelor's Degree	15.3%	16.6%
Graduate or Professional Degree	7.8%	9.9%

Source: U.S. Census-2015 ACS 5-Year Estimates - DP05, B01001, and B15001

Local Area Unemployment Statistics		
Nov 2017	WDA	PA
Unemployment Rate	3.6%	4.6%
Labor Force	277,500	6,397,000
Employed	267,400	6,101,000
Unemployed	10,000	296,000

Notes: Current month's data are preliminary. Data are Seasonally Adjusted.

Top 10 Employers by Employment in Q2 of 2017

Lancaster General Hospital
 Mutual Assistance Group
 Dart Container Corporation
 County of Lancaster
 THLP Co Inc
 Lancaster School District
 Masonic Villages of the Grand Lodge
 Manheim Remarketing Inc
 Lancaster Lebanon Intermediate
 Federal Government

Source: Quarterly Census of Employment and Wages

Online Job Postings	WDA	PA
November 2017	6,948	202,058
November 2016	6,716	202,560
Annual Volume Change	232	-502
Annual Percent Change	3.5%	-0.2%

Source: The Conference Board Help Wanted OnLine™

Unemployment Compensation (UC) by Pre-UC Industry	Dec 2016 to Nov 2017				Nov 2017 Initial (IC) and Continued (CC) UC Claims							
	Exhaustees		Exh. Percent		IC Total		IC Percent		CC Total		CC Percent	
	WDA	PA	WDA	PA	WDA	PA	WDA	PA	WDA	PA	WDA	PA
Natural Resources & Mining	20	1,040	1.0%	1.0%	30	1,590	1.0%	2.0%	100	4,800	1.0%	1.0%
Construction	170	9,810	7.0%	10.5%	290	19,190	11.5%	23.0%	1,130	56,140	10.0%	13.5%
Manufacturing	520	11,980	21.5%	12.5%	750	10,210	29.5%	12.5%	2,370	49,210	20.5%	12.0%
Trade, Transportation & Utilities	520	19,370	21.5%	20.5%	370	11,010	14.5%	13.5%	2,480	76,480	21.5%	18.5%
Information	40	1,700	1.5%	2.0%	10	530	0.5%	0.5%	210	6,700	2.0%	1.5%
Financial Activities	90	4,940	4.0%	5.5%	20	1,160	1.0%	1.5%	350	18,640	3.0%	4.5%
Professional & Business Services	420	17,960	17.5%	19.0%	330	10,250	13.0%	12.5%	1,870	73,870	16.5%	18.0%
Education & Health Services	300	14,750	12.5%	15.5%	130	4,780	5.0%	6.0%	1,330	64,090	11.5%	15.5%
Leisure & Hospitality	190	6,870	8.0%	7.5%	120	7,980	5.0%	9.5%	970	37,170	8.5%	9.0%
Other Services	60	2,510	2.5%	2.5%	30	1,100	1.0%	1.5%	300	10,740	2.5%	2.5%
Government	40	1,010	1.5%	1.0%	20	1,010	0.5%	1.0%	70	5,740	0.5%	1.5%
Info Not Available	30	2,060	1.5%	2.0%	430	13,790	17.0%	16.5%	280	10,280	2.5%	2.5%
Total	2,400	94,000	100%	100%	2,520	82,600	100%	100%	11,440	413,860	100%	100%

Notes: Percentages less than 0.5% will be displayed as 0.0%. Percentages may not sum to 100% due to rounding. Claims data are not comparable to claims data released in any other report.

Source: Pennsylvania Unemployment Compensation System

Quarterly Census of Employment and Wages, 2016 Annual Averages									
NAICS	NAICS Description	Estab.	LQ	Employment		Employment %		Wages	
		WDA		WDA	PA	WDA	PA	WDA	PA
	Total, All Industries	13,264	1.00	234,155	5,737,788	100.0%	100.0%	\$44,012	\$52,460
11	Agriculture, Forestry, Fishing and Hunting	211	2.71	2,725	24,595	1.2%	0.4%	\$34,545	\$34,031
21	Mining, Quarrying, and Oil & Gas	15	0.36	356	24,297	0.2%	0.4%	\$54,637	\$80,440
22	Utilities	31	0.40	581	35,193	0.2%	0.6%	\$81,666	\$93,686
23	Construction	1,651	1.51	15,278	247,187	6.5%	4.3%	\$55,003	\$61,139
31-33	Manufacturing	959	1.61	36,692	559,318	15.7%	9.7%	\$54,802	\$59,809
42	Wholesale Trade	698	1.38	12,358	219,702	5.3%	3.8%	\$49,779	\$77,582
44-45	Retail Trade	1,822	1.14	29,654	637,984	12.7%	11.1%	\$26,718	\$27,813
48-49	Transportation and Warehousing	496	1.10	12,989	288,064	5.5%	5.0%	\$45,953	\$46,760
51	Information	122	0.84	3,013	87,874	1.3%	1.5%	\$48,520	\$74,004
52	Finance and Insurance	620	0.58	6,052	257,059	2.6%	4.5%	\$76,060	\$87,948
53	Real Estate and Rental and Leasing	368	0.76	1,942	62,949	0.8%	1.1%	\$42,678	\$57,700
54	Professional and Technical Services	1,064	0.66	9,588	353,834	4.1%	6.2%	\$63,388	\$88,700
55	Management of Companies and Enterprises	114	0.78	4,305	134,891	1.8%	2.4%	\$98,072	\$123,007
56	Administrative and Waste Services	626	0.71	9,136	316,046	3.9%	5.5%	\$29,093	\$34,313
61	Educational Services	269	0.79	15,508	478,515	6.6%	8.3%	\$48,199	\$54,470
62	Health Care and Social Assistance	1,604	0.91	37,909	1,016,283	16.2%	17.7%	\$45,164	\$48,369
71	Arts, Entertainment, and Recreation	204	1.08	4,308	97,327	1.8%	1.7%	\$18,446	\$32,260
72	Accommodation and Food Services	1,060	1.05	19,895	463,254	8.5%	8.1%	\$16,219	\$17,668
81	Other Services (Except Public Administration)	1,219	0.93	7,496	197,931	3.2%	3.4%	\$31,117	\$31,936
92	Public Administration	114	0.45	4,372	235,482	1.9%	4.1%	\$47,814	\$58,006
	Total, Suppressed Industries	0		0		0.0%			
Company Ownership									
	Total, All Ownership	13,264	1.00	234,155	5,737,788	100.0%	100.0%	\$44,012	\$52,460
	Private Ownership	12,895	1.04	215,315	5,062,701	92.0%	88.2%	\$43,472	\$52,105
	Federal Ownership	71	0.31	1,240	96,722	0.5%	1.7%	\$62,255	\$72,521
	State Ownership	31	0.41	2,269	134,078	1.0%	2.3%	\$57,316	\$58,534
	Local Ownership	267	0.85	15,331	444,287	6.5%	7.7%	\$48,151	\$50,302

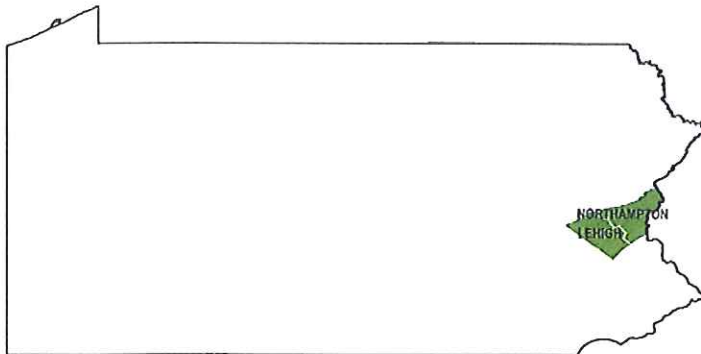
Notes: 'Estab.'-Establishments. 'LQ'-(Location Quotient) is the percent of WDA employment by sector divided by the percent of PA's employment by sector.

Occupational Employment (2014) and Wages (2016)							
SOC Code	Major Occupational Group	Estimated Employment		Entry-Level Wage		Average Wage	
		WDA	PA	WDA	PA	WDA	PA
00-0000	Total, All Occupations	254,220	6,106,280	\$21,280	\$21,180	\$43,000	\$47,540
11-0000	Management	13,130	276,540	\$56,040	\$59,330	\$107,450	\$121,830
13-0000	Business & Financial Operations	8,790	293,440	\$39,250	\$42,350	\$65,210	\$72,010
15-0000	Computer & Mathematical	3,590	149,710	\$42,450	\$47,270	\$69,720	\$81,100
17-0000	Architecture & Engineering	3,640	94,730	\$45,280	\$46,120	\$69,900	\$77,940
19-0000	Life, Physical & Social Science	1,210	53,510	\$31,250	\$37,870	\$57,610	\$69,000
21-0000	Community & Social Services	5,580	141,070	\$26,450	\$27,080	\$40,550	\$42,840
23-0000	Legal	750	49,250	\$32,480	\$42,190	\$80,250	\$102,140
25-0000	Education, Training & Library	11,550	343,700	\$26,450	\$26,180	\$51,400	\$55,760
27-0000	Arts, Design, Entertainment, Sports & Media	4,130	84,240	\$24,220	\$22,970	\$45,130	\$49,500
29-0000	Healthcare Practitioners & Technical	13,080	375,730	\$35,150	\$37,020	\$74,790	\$74,590
31-0000	Healthcare Support	8,650	208,840	\$23,290	\$21,210	\$31,180	\$29,880
33-0000	Protective Service	2,270	123,520	\$20,200	\$20,880	\$44,360	\$43,740
35-0000	Food Preparation & Serving Related	20,920	484,470	\$17,240	\$17,250	\$22,300	\$22,530
37-0000	Building & Grounds Cleaning & Maintenance	8,970	215,680	\$19,450	\$18,660	\$28,000	\$27,550
39-0000	Personal Care & Service	9,390	254,030	\$18,130	\$17,770	\$24,870	\$25,190
41-0000	Sales & Related	26,670	618,230	\$18,070	\$17,790	\$38,330	\$40,850
43-0000	Office & Administrative Support	36,240	951,400	\$22,020	\$22,510	\$34,720	\$36,500
45-0000	Farming, Fishing & Forestry	3,870	43,780	\$19,570	\$19,190	\$29,840	\$31,120
47-0000	Construction & Extraction	14,730	261,750	\$30,430	\$29,860	\$44,460	\$49,610
49-0000	Installation, Maintenance & Repair	10,540	242,210	\$29,210	\$27,650	\$44,340	\$45,620
51-0000	Production	24,740	407,800	\$24,250	\$23,850	\$37,800	\$38,130
53-0000	Transportation & Material Moving	21,780	432,670	\$20,850	\$20,900	\$33,470	\$35,590

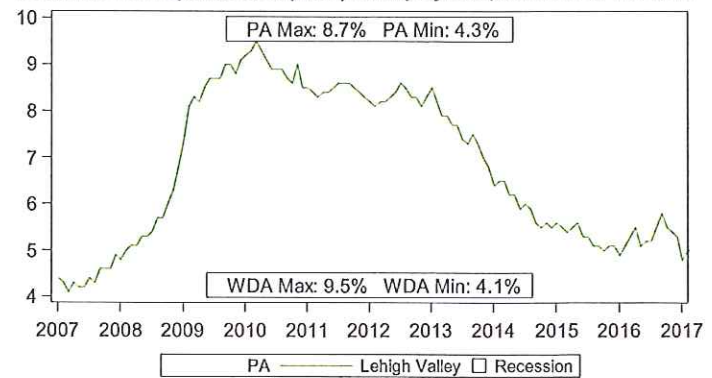
Note: 'ND' represents Non-Disclosable information.

Lehigh Valley WDA Profile

January 2018



Workforce Development Area (WDA) Unemployment, Jan 2007 to Nov 2017



2015 Population		
Demographic	WDA	PA
Total Population	656,372	12,779,559
Female	335,936	6,534,215
Male	320,436	6,245,344
Population by Race		
White	82.6%	81.6%
Black	5.9%	11.0%
Other	11.6%	7.4%
Hispanic Origin (all races)	16.8%	6.4%
Population by Age		
Ages 0 to 17	22.0%	21.3%
Ages 18 to 24	9.5%	9.7%
Ages 25 to 34	12.0%	12.6%
Ages 35 to 44	12.4%	12.0%
Ages 45 to 54	14.7%	14.4%
Ages 55 to 64	13.2%	13.6%
Ages 65 to 74	8.5%	8.6%
Ages 75 and Older	7.7%	7.7%
Educational Attainment, Ages 18 and Older		
High School Diploma or Less	45.3%	46.8%
Some College or Associate Degree	29.1%	26.7%
Bachelor's Degree	16.2%	16.6%
Graduate or Professional Degree	9.4%	9.9%

Source: U.S. Census-2015 ACS 5-Year Estimates - DP05, B01001, and B15001

Local Area Unemployment Statistics		
Nov 2017	WDA	PA
Unemployment Rate	5.0%	4.6%
Labor Force	338,900	6,397,000
Employed	321,900	6,101,000
Unemployed	17,000	296,000

Notes: Current month's data are preliminary. Data are Seasonally Adjusted.

Top 10 Employers by Employment in Q2 of 2017

Lehigh Valley Hospital Center
 Saint Luke's Hospital
 Amazon.com DEDC LLC
 Wal-Mart Associates Inc
 Lehigh Valley Physician Group
 Sands Bethworks Gaming LLC
 Lehigh County
 Giant Food Stores LLC
 Allentown School District
 Air Products and Chemicals Inc

Source: Quarterly Census of Employment and Wages

Online Job Postings	WDA	PA
November 2017	11,111	202,058
November 2016	11,847	202,560
Annual Volume Change	-736	-502
Annual Percent Change	-6.2%	-0.2%

Source: The Conference Board Help Wanted OnLine™

Unemployment Compensation (UC) by Pre-UC Industry	Dec 2016 to Nov 2017				Nov 2017 Initial (IC) and Continued (CC) UC Claims							
	Exhaustees		Exh. Percent		IC Total		IC Percent		CC Total		CC Percent	
	WDA	PA	WDA	PA	WDA	PA	WDA	PA	WDA	PA	WDA	PA
Natural Resources & Mining	10	1,040	0.0%	1.0%	20	1,590	0.5%	2.0%	40	4,800	0.0%	1.0%
Construction	360	9,810	7.5%	10.5%	590	19,190	16.0%	23.0%	2,120	56,140	10.5%	13.5%
Manufacturing	600	11,980	12.5%	12.5%	490	10,210	13.5%	12.5%	2,790	49,210	13.5%	12.0%
Trade, Transportation & Utilities	1,200	19,370	25.0%	20.5%	570	11,010	15.5%	13.5%	5,270	76,480	25.5%	18.5%
Information	90	1,700	2.0%	2.0%	20	530	0.5%	0.5%	380	6,700	2.0%	1.5%
Financial Activities	210	4,940	4.5%	5.5%	60	1,160	1.5%	1.5%	840	18,640	4.0%	4.5%
Professional & Business Services	1,220	17,960	25.5%	19.0%	590	10,250	16.0%	12.5%	4,330	73,870	21.0%	18.0%
Education & Health Services	550	14,750	11.5%	15.5%	180	4,780	5.0%	6.0%	2,430	64,090	12.0%	15.5%
Leisure & Hospitality	290	6,870	6.0%	7.5%	320	7,980	8.5%	9.5%	1,270	37,170	6.0%	9.0%
Other Services	100	2,510	2.0%	2.5%	50	1,100	1.5%	1.5%	660	10,740	3.0%	2.5%
Government	80	1,010	1.5%	1.0%	40	1,010	1.0%	1.0%	230	5,740	1.0%	1.5%
Info Not Available	90	2,060	2.0%	2.0%	760	13,790	20.5%	16.5%	280	10,280	1.5%	2.5%
Total	4,800	94,000	100%	100%	3,670	82,600	100%	100%	20,630	413,860	100%	100%

Notes: Percentages less than 0.5% will be displayed as 0.0%. Percentages may not sum to 100% due to rounding. Claims data are not comparable to claims data released in any other report.

Source: Pennsylvania Unemployment Compensation System

Quarterly Census of Employment and Wages, 2016 Annual Averages									
NAICS	NAICS Description	Estab.	LQ	Employment		Employment %		Wages	
		WDA		WDA	PA	WDA	PA	WDA	PA
	Total, All Industries	15,384	1.00	298,486	5,737,788	100.0%	100.0%	\$49,900	\$52,460
11	Agriculture, Forestry, Fishing and Hunting	56	ND	ND	24,595	ND	0.4%	ND	\$34,031
21	Mining, Quarrying, and Oil & Gas	10	ND	ND	24,297	ND	0.4%	ND	\$80,440
22	Utilities	37	0.68	1,249	35,193	0.4%	0.6%	\$101,370	\$93,686
23	Construction	1,266	0.83	10,610	247,187	3.6%	4.3%	\$59,214	\$61,139
31-33	Manufacturing	755	1.08	31,326	559,318	10.5%	9.7%	\$65,234	\$59,809
42	Wholesale Trade	830	1.01	11,538	219,702	3.9%	3.8%	\$69,087	\$77,582
44-45	Retail Trade	2,040	1.00	33,049	637,984	11.1%	11.1%	\$27,338	\$27,813
48-49	Transportation and Warehousing	531	1.67	25,014	288,064	8.4%	5.0%	\$44,338	\$46,760
51	Information	170	0.94	4,319	87,874	1.4%	1.5%	\$69,130	\$74,004
52	Finance and Insurance	799	0.72	9,592	257,059	3.2%	4.5%	\$72,237	\$87,948
53	Real Estate and Rental and Leasing	519	0.82	2,677	62,949	0.9%	1.1%	\$45,938	\$57,700
54	Professional and Technical Services	1,411	0.60	10,971	353,834	3.7%	6.2%	\$71,658	\$88,700
55	Management of Companies and Enterprises	149	1.24	8,707	134,891	2.9%	2.4%	\$143,761	\$123,007
56	Administrative and Waste Services	851	1.39	22,825	316,046	7.6%	5.5%	\$33,136	\$34,313
61	Educational Services	423	0.98	24,314	478,515	8.1%	8.3%	\$50,036	\$54,470
62	Health Care and Social Assistance	2,293	1.03	54,278	1,016,283	18.2%	17.7%	\$52,364	\$48,369
71	Arts, Entertainment, and Recreation	238	1.00	5,066	97,327	1.7%	1.7%	\$20,683	\$32,260
72	Accommodation and Food Services	1,408	1.06	25,643	463,254	8.6%	8.1%	\$19,965	\$17,668
81	Other Services (Except Public Administration)	1,447	0.83	8,541	197,931	2.9%	3.4%	\$30,214	\$31,936
92	Public Administration	154	0.64	7,824	235,482	2.6%	4.1%	\$52,554	\$58,006
	Total, Suppressed Industries	66		566		0.2%			
Company Ownership									
	Total, All Ownership	15,384	1.00	298,486	5,737,788	100.0%	100.0%	\$49,900	\$52,460
	Private Ownership	14,870	1.02	267,507	5,062,701	89.6%	88.2%	\$49,876	\$52,105
	Federal Ownership	77	0.38	1,891	96,722	0.6%	1.7%	\$68,686	\$72,521
	State Ownership	47	0.29	1,988	134,078	0.7%	2.3%	\$52,396	\$58,534
	Local Ownership	390	1.17	27,099	444,287	9.1%	7.7%	\$48,644	\$50,302

Notes: 'Estab.'-Establishments. 'LQ'-(Location Quotient) is the percent of WDA employment by sector divided by the percent of PA's employment by sector.

Occupational Employment (2014) and Wages (2016)							
SOC Code	Major Occupational Group	Estimated Employment		Entry-Level Wage		Average Wage	
		WDA	PA	WDA	PA	WDA	PA
00-0000	Total, All Occupations	306,090	6,106,280	\$21,199	\$21,180	\$46,654	\$47,540
11-0000	Management	12,840	276,540	\$57,786	\$59,330	\$117,345	\$121,830
13-0000	Business & Financial Operations	11,240	293,440	\$39,776	\$42,350	\$69,355	\$72,010
15-0000	Computer & Mathematical	6,330	149,710	\$47,261	\$47,270	\$80,441	\$81,100
17-0000	Architecture & Engineering	4,600	94,730	\$48,187	\$46,120	\$83,773	\$77,940
19-0000	Life, Physical & Social Science	1,830	53,510	\$38,468	\$37,870	\$77,537	\$69,000
21-0000	Community & Social Services	6,290	141,070	\$25,603	\$27,080	\$43,022	\$42,840
23-0000	Legal	1,240	49,250	\$39,245	\$42,190	\$92,235	\$102,140
25-0000	Education, Training & Library	18,550	343,700	\$24,600	\$26,180	\$58,737	\$55,760
27-0000	Arts, Design, Entertainment, Sports & Media	3,410	84,240	\$21,349	\$22,970	\$44,898	\$49,500
29-0000	Healthcare Practitioners & Technical	21,500	375,730	\$41,720	\$37,020	\$82,951	\$74,590
31-0000	Healthcare Support	12,450	208,840	\$22,860	\$21,210	\$30,616	\$29,880
33-0000	Protective Service	5,280	123,520	\$20,885	\$20,880	\$40,857	\$43,740
35-0000	Food Preparation & Serving Related	25,010	484,470	\$17,260	\$17,250	\$22,621	\$22,530
37-0000	Building & Grounds Cleaning & Maintenance	11,470	215,680	\$17,801	\$18,660	\$28,185	\$27,550
39-0000	Personal Care & Service	12,530	254,030	\$17,373	\$17,770	\$25,165	\$25,190
41-0000	Sales & Related	29,370	618,230	\$17,676	\$17,790	\$39,331	\$40,850
43-0000	Office & Administrative Support	48,880	951,400	\$22,622	\$22,510	\$35,826	\$36,500
45-0000	Farming, Fishing & Forestry	750	43,780	\$17,401	\$19,190	\$29,440	\$31,120
47-0000	Construction & Extraction	10,310	261,750	\$30,564	\$29,860	\$49,356	\$49,610
49-0000	Installation, Maintenance & Repair	12,500	242,210	\$28,366	\$27,650	\$45,322	\$45,620
51-0000	Production	22,750	407,800	\$24,420	\$23,850	\$38,644	\$38,130
53-0000	Transportation & Material Moving	26,990	432,670	\$22,428	\$20,900	\$34,610	\$35,590

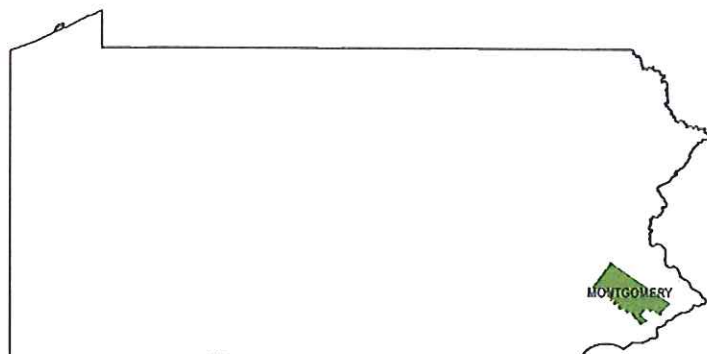
Note: 'ND' represents Non-Disclosable information.



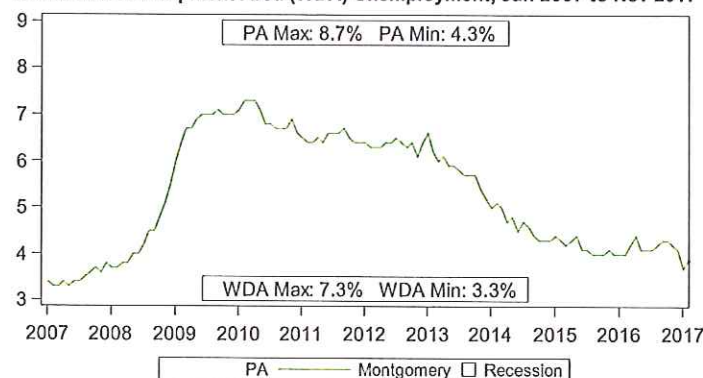
pennsylvania
DEPARTMENT OF LABOR & INDUSTRY
CENTER FOR WORKFORCE INFORMATION & ANALYSIS

Montgomery County WDA Profile

January 2018



Workforce Development Area (WDA) Unemployment, Jan 2007 to Nov 2017



2015 Population		
Demographic	WDA	PA
Total Population	812,970	12,779,559
Female	418,082	6,534,215
Male	394,888	6,245,344
Population by Race		
White	80.7%	81.6%
Black	8.9%	11.0%
Other	10.4%	7.4%
Hispanic Origin (all races)	4.6%	6.4%
Population by Age		
Ages 0 to 17	22.2%	21.3%
Ages 18 to 24	7.9%	9.7%
Ages 25 to 34	12.4%	12.6%
Ages 35 to 44	12.8%	12.0%
Ages 45 to 54	15.2%	14.4%
Ages 55 to 64	13.4%	13.6%
Ages 65 to 74	8.3%	8.6%
Ages 75 and Older	7.8%	7.7%
Educational Attainment, Ages 18 and Older		
High School Diploma or Less	32.0%	46.8%
Some College or Associate Degree	24.1%	26.7%
Bachelor's Degree	25.3%	16.6%
Graduate or Professional Degree	18.6%	9.9%

Source: U.S. Census-2015 ACS 5-Year Estimates - DP05, B01001, and B15001

Local Area Unemployment Statistics		
Nov 2017	WDA	PA
Unemployment Rate	3.8%	4.6%
Labor Force	447,100	6,397,000
Employed	430,000	6,101,000
Unemployed	17,000	296,000

Notes: Current month's data are preliminary. Data are Seasonally Adjusted.

Top 10 Employers by Employment in Q2 of 2017

Merck Sharp & Dohme Corporation
 Abington Memorial Hospital
 Main Line Hospitals Inc
 State Government
 Giant Food Stores LLC
 SmithKline Beecham Corporation
 SEI Investments Company
 Montgomery County
 Federal Government
 Wal-Mart Associates Inc

Source: Quarterly Census of Employment and Wages

Online Job Postings	WDA	PA
November 2017	17,088	202,058
November 2016	19,301	202,560
Annual Volume Change	-2,213	-502
Annual Percent Change	-11.5%	-0.2%

Source: The Conference Board Help Wanted OnLine™

Unemployment Compensation (UC) by Pre-UC Industry	Dec 2016 to Nov 2017				Nov 2017 Initial (IC) and Continued (CC) UC Claims							
	Exhaustees		Exh. Percent		IC Total		IC Percent		CC Total		CC Percent	
	WDA	PA	WDA	PA	WDA	PA	WDA	PA	WDA	PA	WDA	PA
Natural Resources & Mining	0	1,040	0.0%	1.0%	10	1,590	0.5%	2.0%	40	4,800	0.0%	1.0%
Construction	350	9,810	7.5%	10.5%	450	19,190	15.5%	23.0%	2,000	56,140	10.0%	13.5%
Manufacturing	500	11,980	10.5%	12.5%	190	10,210	6.5%	12.5%	1,980	49,210	10.0%	12.0%
Trade, Transportation & Utilities	940	19,370	20.0%	20.5%	530	11,010	18.0%	13.5%	3,380	76,480	17.5%	18.5%
Information	160	1,700	3.5%	2.0%	30	530	1.0%	0.5%	470	6,700	2.5%	1.5%
Financial Activities	410	4,940	8.5%	5.5%	90	1,160	3.0%	1.5%	1,570	18,640	8.0%	4.5%
Professional & Business Services	1,170	17,960	25.0%	19.0%	460	10,250	15.5%	12.5%	5,030	73,870	25.5%	18.0%
Education & Health Services	690	14,750	14.5%	15.5%	180	4,780	6.0%	6.0%	2,900	64,090	15.0%	15.5%
Leisure & Hospitality	270	6,870	5.5%	7.5%	260	7,980	9.0%	9.5%	1,180	37,170	6.0%	9.0%
Other Services	120	2,510	2.5%	2.5%	50	1,100	1.5%	1.5%	540	10,740	3.0%	2.5%
Government	30	1,010	0.5%	1.0%	20	1,010	1.0%	1.0%	150	5,740	1.0%	1.5%
Info Not Available	80	2,060	1.5%	2.0%	650	13,790	22.0%	16.5%	350	10,280	2.0%	2.5%
Total	4,720	94,000	100%	100%	2,910	82,600	100%	100%	19,610	413,860	100%	100%

Notes: Percentages less than 0.5% will be displayed as 0.0%. Percentages may not sum to 100% due to rounding. Claims data are not comparable to claims data released in any other report.

Source: Pennsylvania Unemployment Compensation System

Quarterly Census of Employment and Wages, 2016 Annual Averages									
NAICS	NAICS Description	Estab.	LQ	Employment		Employment %		Wages	
		WDA		WDA	PA	WDA	PA	WDA	PA
	Total, All Industries	27,363	1.00	484,287	5,737,788	100.0%	100.0%	\$66,192	\$52,460
11	Agriculture, Forestry, Fishing and Hunting	48	0.15	321	24,595	0.1%	0.4%	\$27,424	\$34,031
21	Mining, Quarrying, and Oil & Gas	13	0.09	186	24,297	0.0%	0.4%	\$75,785	\$80,440
22	Utilities	44	0.92	2,745	35,193	0.6%	0.6%	\$125,298	\$93,686
23	Construction	2,239	1.04	21,642	247,187	4.5%	4.3%	\$75,432	\$61,139
31-33	Manufacturing	1,015	0.90	42,254	559,318	8.7%	9.7%	\$82,842	\$59,809
42	Wholesale Trade	1,658	1.17	21,728	219,702	4.5%	3.8%	\$103,979	\$77,582
44-45	Retail Trade	3,120	1.06	57,137	637,984	11.8%	11.1%	\$31,194	\$27,813
48-49	Transportation and Warehousing	456	0.46	11,082	288,064	2.3%	5.0%	\$47,478	\$46,760
51	Information	414	1.38	10,205	87,874	2.1%	1.5%	\$80,644	\$74,004
52	Finance and Insurance	1,875	1.57	34,138	257,059	7.0%	4.5%	\$110,137	\$87,948
53	Real Estate and Rental and Leasing	995	1.41	7,466	62,949	1.5%	1.1%	\$71,150	\$57,700
54	Professional and Technical Services	4,040	1.82	54,497	353,834	11.3%	6.2%	\$110,824	\$88,700
55	Management of Companies and Enterprises	384	1.26	14,298	134,891	3.0%	2.4%	\$134,008	\$123,007
56	Administrative and Waste Services	1,700	1.34	35,864	316,046	7.4%	5.5%	\$42,318	\$34,313
61	Educational Services	650	0.76	30,710	478,515	6.3%	8.3%	\$55,271	\$54,470
62	Health Care and Social Assistance	3,540	0.87	74,969	1,016,283	15.5%	17.7%	\$49,810	\$48,369
71	Arts, Entertainment, and Recreation	381	0.83	6,842	97,327	1.4%	1.7%	\$22,501	\$32,260
72	Accommodation and Food Services	1,878	0.81	31,739	463,254	6.6%	8.1%	\$19,932	\$17,668
81	Other Services (Except Public Administration)	2,762	0.96	16,030	197,931	3.3%	3.4%	\$34,488	\$31,936
92	Public Administration	153	0.53	10,435	235,482	2.2%	4.1%	\$60,370	\$58,006
	Total, Suppressed Industries	0		0		0.0%			
Company Ownership									
	Total, All Ownership	27,363	1.00	484,287	5,737,788	100.0%	100.0%	\$66,192	\$52,460
	Private Ownership	26,880	1.05	450,266	5,062,701	93.0%	88.2%	\$66,627	\$52,105
	Federal Ownership	99	0.31	2,538	96,722	0.5%	1.7%	\$76,524	\$72,521
	State Ownership	33	0.41	4,661	134,078	1.0%	2.3%	\$58,046	\$58,534
	Local Ownership	351	0.72	26,822	444,287	5.5%	7.7%	\$59,320	\$50,302

Notes: 'Estab.'-Establishments. 'LQ'-(Location Quotient) is the percent of WDA employment by sector divided by the percent of PA's employment by sector.

Occupational Employment (2014) and Wages (2016)							
SOC Code	Major Occupational Group	Estimated Employment		Entry-Level Wage		Average Wage	
		WDA	PA	WDA	PA	WDA	PA
00-0000	Total, All Occupations	505,370	6,106,280	\$22,778	\$21,180	\$56,136	\$47,540
11-0000	Management	24,510	276,540	\$73,882	\$59,330	\$145,089	\$121,830
13-0000	Business & Financial Operations	33,950	293,440	\$46,507	\$42,350	\$79,889	\$72,010
15-0000	Computer & Mathematical	21,860	149,710	\$53,536	\$47,270	\$89,624	\$81,100
17-0000	Architecture & Engineering	9,680	94,730	\$51,787	\$46,120	\$87,426	\$77,940
19-0000	Life, Physical & Social Science	9,540	53,510	\$44,241	\$37,870	\$80,710	\$69,000
21-0000	Community & Social Services	8,620	141,070	\$27,801	\$27,080	\$46,119	\$42,840
23-0000	Legal	3,430	49,250	\$44,758	\$42,190	\$98,109	\$102,140
25-0000	Education, Training & Library	23,620	343,700	\$27,060	\$26,180	\$60,943	\$55,760
27-0000	Arts, Design, Entertainment, Sports & Media	8,810	84,240	\$25,525	\$22,970	\$55,021	\$49,500
29-0000	Healthcare Practitioners & Technical	28,300	375,730	\$41,874	\$37,020	\$81,671	\$74,590
31-0000	Healthcare Support	16,220	208,840	\$21,595	\$21,210	\$30,122	\$29,880
33-0000	Protective Service	9,060	123,520	\$20,460	\$20,880	\$42,577	\$43,740
35-0000	Food Preparation & Serving Related	32,730	484,470	\$17,309	\$17,250	\$23,965	\$22,530
37-0000	Building & Grounds Cleaning & Maintenance	18,430	215,680	\$20,814	\$18,660	\$31,269	\$27,550
39-0000	Personal Care & Service	20,230	254,030	\$18,860	\$17,770	\$27,594	\$25,190
41-0000	Sales & Related	61,280	618,230	\$19,438	\$17,790	\$52,732	\$40,850
43-0000	Office & Administrative Support	83,210	951,400	\$23,632	\$22,510	\$38,972	\$36,500
45-0000	Farming, Fishing & Forestry	690	43,780	\$19,026	\$19,190	\$28,653	\$31,120
47-0000	Construction & Extraction	18,690	261,750	\$33,213	\$29,860	\$58,392	\$49,610
49-0000	Installation, Maintenance & Repair	17,930	242,210	\$30,389	\$27,650	\$49,957	\$45,620
51-0000	Production	26,220	407,800	\$25,001	\$23,850	\$40,156	\$38,130
53-0000	Transportation & Material Moving	28,340	432,670	\$19,915	\$20,900	\$34,465	\$35,590

Note: 'ND' represents Non-Disclosable information.

Orchard Industrial Development Project
Caernarvon Township, Berks County, Pennsylvania
Community & Fiscal Impact Assessment Report

Appendix D:

Caernarvon Township Budget (2018)

2018 Proposed Budget

Revenue		2018 Budget
301	Real Property Taxes	
301.00	Real Estate Taxes	\$665,600
301.20	Real Estate Taxes Prior	\$3,000
301.30	Real Estate Taxes Delinquent	\$15,000
	Sub-Total	\$683,600
310	Local Enabling Taxes	
310.10	Real Estate Transfer Tax	\$165,000
310.21	Earned Income Taxes	\$793,000
310.22	Earned Income Taxes Prior Year	\$0
310.23	Earned Income Taxes Delinquent Tax	\$0
310.51	Local Services Tax (EMST)	\$210,000
310.52	Local Services Tax (EMST) Prior Year Tax	\$0
310.53	Local Services Tax (EMST) Delinquent Tax	\$0
	Sub-Total	\$1,168,000
321	Business Licenses & Permits	
321.60	Other Business Licenses	\$600
321.80	Cable TV Franchise Fee	\$22,000
	Sub-Total	\$22,600
322	Non-Business License	
322.10	Non Business Licenses	\$1,000
322.20	Demolition Permit	\$0
322.30	Driveway (HOP) Permit	\$200
	Sub-Total	\$1,200
330	Fines & Forfeits	
331.10	Fines and Forfeits	\$35,000
	Sub-Total	\$35,000
340	Interest, Rents, & Royalties	
341.10	Interest Earned	\$3,000
342.20	Rent of Buildings	\$0
	Sub-Total	\$3,000
354	State Capital	
354.09	State CDBG Grant	\$0
354.15	State Recycling Grant	\$8,900
354.90	SEO Grant	\$0
354.99	Police Pension Contribution	\$0
	Sub-Total	\$8,900
355	State Shared Revenue	
355.01	Public Utility Realty Tax	\$2,400
355.04	Liquor License	\$1,000
355.05	Intergovernmental Police Pension	\$65,000
355.07	Intergovernmental Fire Assistance	\$32,000
	Sub-Total	\$100,400
356	State Payment in Lieu of Taxes	
356.10	Payment in Lieu of Taxes	\$300
	Sub-Total	\$300
358	Charges for Services	
358.10	Contracted Police Service	\$0
358.15	Special Police Services	\$6,000

2018 Proposed Budget

Revenue		2018 Budget
		\$0
358.99	Police Payroll Insurance Reimbursement	
	Sub-Total	\$6,000
359	Local Government Units	
359.03	Fire Company Fuel Reimbursed	\$8,000
359.04	Ambulance Fuel Sales Reimbursed	\$10,000
359.06	Water Authority Fuel Sales Reimbursed	\$1,500
359.08	Sewer Authority Fuel Sales Reimbursed	\$5,000
359.99	Donations	\$1,000
	Sub-Total	\$25,500
360	Departmental Earnings	
361.30	Subdivision Land Dev. Fee	\$27,000
361.34	Zoning Hearing Fees	\$7,000
361.35	Fire Marshall Permits	\$7,500
361.50	Sale of Zoning Maps/Pubs & Ordinances	\$250
361.70	Reproduction of Records	\$200
361.74	Postage	\$20
	Sub-Total	\$41,970
362	Public Safety	
362.40	Site Inspections Reimbursed	\$31,000
362.41	Building Permits	\$36,000
362.42	Electrical Permits	\$16,000
362.43	Plumbing Permits	\$15,000
362.44	Sewage Permits	\$2,400
362.45	Use & Occupancy Permits	\$6,500
362.46	Act 13 of 2004 Fees	\$300
362.47	Sign Permits	\$1,000
	Sub-Total	\$108,200
363	Highways & Streets	
363.25	Reimbursments for Accident Repair	\$15,000
363.50	Contracted Hwy & Street	\$4,000
363.51	Contracted Snow Removal	\$13,000
	Sub-Total	\$32,000
364	Sanitation	
364.60	Host Municipal Agreement	\$125,000
	Sub-Total	\$125,000
367	Culture - Recreation	
367.12	Park/Field Rental Fees	\$1,000
367.13	Pavilion Rental Fees	\$500
367.14	Auditorium Rental Fees	\$5,000
367.17	Carnival Profit	\$0
367.20	Recreation Program Fees	\$15,000
367.90	Miscellaneous Revenue Recreation	\$400
	Sub-Total	\$21,900
392	Interfund Operating Transfers	
392.02	Funds Transfer from Street Light	\$0
392.03	Funds Transfer from Fire	\$0
392.04	Funds Transfer from Recreation	\$0
392.05	Funds Transfer from Rescue	\$0
392.07	Funds Transfer from Library	\$0

2018 Proposed Budget

Revenue		<u>2018 Budget</u>
392.10	Funds Transfer From Savings	\$0
392.20	Funds Transfer From Accrual Fund	\$0
392.30	Tax Anticipation Loan (CCTC)	\$0
392.50	Funds Transfer from Road Machinery	\$0
	Sub-Total	<u>\$0</u>
395	Refunds of Prior Year Expenditures	
395.20	PA One-Call Rebate	\$0
395.30	Workers Comp Refund	\$36,000
395.40	Insurnace Refund	\$30,000
395.50	Medical Insurnace Refund (PMHIC)	\$32,000
395.60	Medical insurance Premiums	\$0
395.90	Miscellaneous Refunds	\$2,000
	Sub-Total	<u>\$100,000</u>
399	Unclassified Operating Revenue	
399.50	Miscellaneous Revenue	\$1,000
399.60	Traffic Light Electric	\$600
	Sub-Total	<u>\$1,600</u>
	Total Revenue	<u><u>\$2,485,170</u></u>

2018 Proposed Budget

Expenditures		2018 Budget
400	Legislative (Governing) Body	
400.105	Supervisors Salaries	\$7,500
400.192	Social Security Legislative	\$465
400.193	Medicare Legislative	\$110
400.352	Public Officials Liability Insurance	\$2,280
400.354	Insurance	\$220
400.420	Dues and Subscriptions	\$180
	Sub-Total	<u>\$10,755</u>
401	General Government	
401.110	Administrator Salary	\$81,350
401.192	Social Security Admin	\$5,045
401.193	Medicare Admin	\$1,180
401.194	Unemployment Comp	\$200
401.195	Workers' Comp Ins.	\$335
401.196	Health Insurance	\$27,400
401.196.10	Health Insurance Deductable & Copay	\$1,000
401.197	Pension General Admin	\$2,440
401.198	Life & Disability Ins.	\$600
401.215	Postage and Delivery	\$500
401.218	Misc. Employment Costs	\$0
401.337	Transportation	\$350
401.341	Advertising & Printing	\$3,600
401.352	Liability Insurance	\$4,000
401.354	Insurance	\$650
401.355	Secretary/Clerk Bonding	\$1,000
401.420	Dues and Subscriptions	\$1,400
401.460	Seminars and Training	\$150
401.720	Miscellaneous Expenses	\$100
	Sub-Total	<u>\$131,300</u>
402	Auditing / Financial Services	
402.310	Treasurers Fees	\$22,000
402.311	Audit & Accounting	\$9,900
402.355	Treasurers Bonding	\$1,000
402.699	Escrow Refunds	\$0
	Sub-Total	<u>\$32,900</u>
403	Tax Collection	
403.114	Tax Collector - Chester County Tax Comm	\$0
403.115	Tax Collector Comm - EIT	\$0
403.115	Tax Collector Comm. - RE	\$7,200
403.192	Social Security Tax Collector	\$450
403.193	Medicare Tax Collector	\$100
403.210	Tax Collection Supplies	\$500
403.311	Audit & Accounting	\$1,000
403.321	Telephone	\$440
403.355	Tax Collector Bonding	\$500
	Sub-Total	<u>\$10,190</u>
404	Solicitor / Legal Services	
404.313	General Unclassified Legal Fees	\$30,000
		<u>\$20,000</u>
	Sub-Total	<u>\$50,000</u>

2018 Proposed Budget

Expenditures		2018 Budget
405	Secretary / Clerk	
405.114	Secretary Salary	\$0
	Sub-Total	\$0
408	Engineering & Architect Service	
408.314	General Engineering	\$0
408.314.10	General Engineering, Quarterly Retainer	\$7,000
408.314.20	General Engineering, Miscellaneous	\$9,000
408.319	Act 537 Update	\$0
	Sub-Total	\$16,000
409	General Government Buildings	
409.210	Office Supplies	\$1,000
409.236	Building Supplies	\$1,000
409.253	Computer Maintenance	\$3,000
409.254	Office Equip Repair	\$1,500
409.321	Telephone	\$2,700
409.354	TB Insurance	\$1,880
409.361	TB Electricity	\$10,000
409.364	TB Water & Sewer	\$440
409.368	TB Natural Gas (Heating)	\$2,500
409.372	TB Building Repairs	\$10,000
409.375	TB Unclass Bldg Expenses	\$700
409.730	Interest Expense	\$0
409.740	Capital Purchases	\$100
409.750	Capital Purchases Minor	\$100
	Sub-Total	\$34,920
410	Public Safety - Police	
410.110	Police Chief Salary	\$95,400
410.112	Patrolman Salary	\$456,400
410.113	Patrolmen Overtime	\$30,000
410.113.01	Patrolmen Overtime Reimbursed	\$2,000
410.114	Police Clerk Salary	\$44,400
410.115	PT Patrolman Salary	\$20,000
410.177	Police Sick Pay	\$5,000
410.192	Social Security - Police	\$4,350
410.193	Medicare - Police	\$9,500
410.194	Unemployment Comp Ins.	\$2,400
410.195	Workers' Comp Ins.	\$30,350
410.196	Police Health Insurance	\$157,800
410.196.10	Police Health Insurance Deductable & Copay	\$10,375
410.197	Pension - State Aide	\$70,000
410.197.10	Pension - Non-Uniformed	\$1,350
410.198	Life & Disability Ins.	\$5,000
410.215	Police Postage	\$500
410.218	Police Hiring Expenses	\$800
410.219	Policy Manual/Procedures	\$0
410.231	Police Vehicle Fuel	\$8,500
410.233	Vehicle Repair & Maint	\$10,000
410.236	Police Supplies	\$2,500
410.238	Police Uniforms	\$9,150
410.239	Guns & Ammunition	\$5,100
410.253	Computer Maintenance	\$11,000
410.254	Equipment Repair	\$1,000
410.314	Police Legal Expenses	\$6,300
410.321	Telephone	\$5,500

2018 Proposed Budget

Expenditures		2018 Budget
410.326	Police Call Radio Sys	\$30,500
410.337	Transportation	\$400
410.341	Police Advertising & Printing	\$500
410.352	Police Professional Liability Insurance	\$10,200
410.354	Insurance	\$2,100
410.355	Police Vehicle Insurance	\$5,300
410.372	Police Department Maintenance & Repair	\$500
410.384	Scale Rental	\$0
410.420	Dues, Membership, Subscriptions	\$2,100
410.460	Seminars & Training	\$4,000
410.720	Miscellaneous Expenses	\$1,000
410.730	Radio Capital Purchases	\$9,400
410.740	Capital Purchases	\$25,000
410.750	Capital Purchases Minor	\$2,500
410.999	Lawsuit Settlement	\$0
Sub-Total		\$1,098,175
411	Fire Department	
411.114	Fire Marshall	\$590
411.195	Workers' Comp Ins. Fire Company	\$19,500
411.332	Fire Company Vehicle Fuel	\$8,000
411.352	Fire Company Insurance	\$0
411.354	Insurance	\$0
411.355	Fire Company Vehicle Insurance	\$0
411.499	Fire Company Unclass	\$0
411.520	State Fire Aide	\$32,000
411.530	Annual Fire Company Contribution	\$121,815
411.730	Reserve for Fire Emergency	\$0
411.750	CO - TWVFD Annual Contribution	\$0
Sub-Total		\$181,905
412	Ambulance Company	
412.195	Ambulance Work Comp	\$2,400
412.326	Ambulance Call Radio Sys	\$7,690
412.332	Ambulance Vehicle Fuel	\$10,000
412.530	Annual Ambulance Contr.	\$20,062
412.730	Radio Capital Purchase Ambulance	\$2,040
412.750	Capital Purchase Ambulance	\$0
Sub-Total		\$42,192
413	UCC & Code Enforcement	
413.210	Code Enforcement Supplies	\$0
413.312	Zoning Officer - Bldg.	\$9,850
413.313	Code Enforcement Officer	\$18,000
413.399	PA One Call	\$250
Sub-Total		\$28,100
414	Planning & Zoning	
414.210	Planning/Zoning Supplies	\$400
414.215	Zoning Hearing Postage	\$250
414.309	Plumbing Inspections	\$15,000
414.310	SEO	\$3,000
414.311	Electrical Inspections	\$16,000
414.312	Zoning Hearing Costs	\$6,000
414.313	Engineering - Planning	\$36,000
414.314	Legal - Planning	\$20,000

2018 Proposed Budget

Expenditures		2018 Budget
414.315	Legal - Zoning	\$9,000
414.317	Stenography Expense	\$700
414.318	Site Inspections	\$30,000
414.319	Engineering Services - Fire Plan Review	\$2,000
414.460	Seminars & Training	\$200
414.341	Advertising	\$450
414.341	Advertising - ZHB	\$0
414.950	Deposit Corrections	\$0
Sub-Total		\$139,000
415	Emergency management	
415.111	Emergency Management	\$200
415.321	Telephone	\$440
415.327	911 Maintenance	\$0
415.420	Dues, Membership, Subscriptions	\$0
415.460	Seminars & Training	\$0
415.730	Radios Capital Purchase EMA	\$940
Sub-Total		\$1,580
422/428	Weed Control	
422.222	Chemicals	\$3,500
422.260	Small Tools	\$200
422.352	Liability Insurance	\$0
422.420	Dues, Membership, Subscriptions	\$0
422.460	Seminars & Training	\$200
422.750	Minor Machinery	\$750
Sub-Total		\$4,650
429	Sewer Authority	
429.332	Sewer Authority Vehicle Fuel	\$5,000
Sub-Total		\$5,000
430	Public Works - Maintenance	
430.112	Road Master / Crew Salary	\$53,025
430.113	Maintenance Crew Wages	\$105,365
430.115	Part-time Maint. Wages	\$21,000
430.117	Overtime Maint.	\$9,000
430.192	Social Security Maint.	\$11,500
430.193	Medicare Tax Maint.	\$2,700
430.194	Maint. Unemployment Comp.	\$2,000
430.195	Workers' Comp Maintenance	\$11,000
430.196	Maint. Health Insurance	\$39,700
430.196.10	Maint. Health Insurance Deductable & Copay	\$2,400
430.197	Pension Maintenance	\$5,050
430.198	Maint. Life & Disability Ins.	\$1,500
430.231	Vehicle Fuel	\$7,500
430.233	Vehicle Repair & Maintenance	\$14,000
430.238	Maintenance Uniforms	\$1,000
430.242	Protection/Safety Equip. & Supplies	\$1,000
430.243	Garage Heat	\$2,400
430.260	Hand Tool Purchases	\$1,000
430.352	Liability Insurance	\$3,320
430.354	Insurance	\$1,000
430.355	Maint. Vehicle Insurance	\$8,000
430.420	Dues and Subscriptions	\$500
430.460	Seminars & Training	\$500

2018 Proposed Budget

Expenditures		2018 Budget
430.720	Miscellaneous Expenses	\$1,000
430.740	Major Equipment	\$60,000
	Sub-Total	\$365,460
431	Public Works - Highways, Roads	
431.111	Snow & Ice Removal	\$45,000
431.253	Computer Maintenance	\$1,000
431.313	Engineering Road & Street	
431.313.10	Engineering, 2015 Road & Street	\$25,000
431.313.20	Engineering, Maintenance	\$3,500
431.313.30	Engineering, Miscellaneous	\$1,000
431.321	Telephone Maintenance	\$460
431.361	Maint. Bldg. Electricity	\$2,500
431.364	Maint. Bldg. Water & Sewer	\$850
431.370	Shed Maintenance & Repair	\$2,500
431.371	Fuel Pump Maintenance	\$3,250
431.372	Road Maintenance & Repair	\$137,000
431.373	Maint. Bldg. Maintenance & Repair	\$3,500
431.374	Machine Repair	\$10,000
431.375	Road / Street Sweeping	\$2,000
431.376	Contracted Line Striping	\$8,500
431.377	Line Striping Supplies	\$2,000
431.660	Traffic Control Measures	\$1,500
431.710	Machine Rentals	\$9,000
431.720	Capital Bridge Repair	\$5,000
431.740	Capital (Tractor) Major	\$3,000
431.750	Signs, Markers & Signals	\$6,000
	Sub-Total	\$272,560
433	Traffic Lighting	
433.361	Traffic Light Electricity	\$2,400
433.372	Traffic Light Repairs	\$14,000
	Sub-Total	\$16,400
448	Water Authority	
448.332	Water Authority Vehicle Fuel	\$1,500
	Sub-Total	\$1,500
451	Recreation	
451.351	Insurance	\$0
451.352	Liability Insurance	\$2,040
451.354	Insurance	\$200
451.420	Dues and Subscriptions	\$0
451.520	Seniors Programs	\$0
451.730	Social Hall Maintenance	\$500
451.740	Rental Deposit Refunds	\$200
	Sub-Total	\$2,940
452	Recreation - Playground	
452.114	Recreation Leader	\$2,800
452.115	Playground Leaders	\$4,300
452.192	Social Security Rec	\$440
452.193	Medicare Rec	\$103
452.194	Rec. Unemployment Comp.	\$50
452.195	Workers' Comp Recreation	\$610
452.236	Recreation Supplies	\$500

2018 Proposed Budget

Expenditures		2018 Budget
452.341	Advertising Recreation	\$150
452.420	Dues and Subscriptions	\$200
452.520	Seniors Programs	\$0
452.710	Recreation Events	\$1,400
452.720	Miscellaneous Recreation Projects	\$100
Sub-Total		\$10,653
454	Parks	
454.314	Engineering Parks	\$0
454.354	Insurance	\$0
454.361.10	Tennis Court Electricity	\$670
454.361.20	Park, Bathrooms & Concession Stand Electricity	\$740
454.364.10	Water & Sewer - Bathrooms	\$690
454.364.20	Water & Sewer - Concession Stand	\$620
454.364.30	Water & Sewer - Hydrant	\$200
454.372	Park Maintenance	\$8,000
454.373	Tennis Court Repair	\$400
454.720	Public Improvements - Parks - Major	\$6,000
454.721	Public Improvements - Parks - Minor	\$0
Sub-Total		\$17,320
456	Libraries	
456.321	Telephone Library	\$0
456.352	Liability Insurance	\$1,960
456.354	Insurance	\$1,710
456.372	Library Repairs	\$1,000
456.530	Library Funding	\$5,000
Sub-Total		\$2,000
Sub-Total		\$11,670
492	Debt Service	
492.100	Funds Transfer To	\$0
492.200	Debt Service on New Township Building	\$0
492.300	Debt Service on Tax Anticipation Loan	\$0
Sub-Total		\$0
Total Expenditures		\$2,485,170